

## Parks Committee Agenda

Jefferson County

Date: Thursday, April 6, 2023

Time: 9:00 a.m.

Room: Jefferson County Highway Department Committee Room

Committee Members: Joan Callan, Walt Christensen, Anthony Gulig, Jeff Johns, Cassie Richardson

Videoconference OR

Highway Committee Room

1425 Wisconsin Drive

Jefferson, WI 53549

Join Zoom Meeting

<https://us06web.zoom.us/j/81764690750?pwd=TG9nUERZcnNRRVRoeHp5eHVZMVV1dz09>

Meeting ID: 817 6469 0750

Dial by your location

Passcode: 369458

+1 312 626 6799 US (Chicago)

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Approval of Parks Committee Minutes for March 2, 2023
6. Communications
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Discussion and Possible Action on Friends of Rose Lake Project Planting(s) at Dorothy Carnes Park
9. Discussion and Possible Action on 2023 Stewardship Application Resolution for Interurban Trail Phase III
10. Discussion and Possible Action on 2023 Stewardship Application Resolution for Burnt Village Canoe/Kayak Launch Improvement
11. Discussion and Updates on Flood Mitigation Property Spring Flooding Issues
12. Discussion and Updates on Park and Trail Closures
13. Discussion on Proposed Treatment of Spongy Moths at Indian Mounds County Park
14. Discussion on Interurban Trail Phase III
15. Discussion on 2023 Summer Seasonal Position Vacancies
16. Discussion on 2023 Budget
17. Discussion on 2024 Budget Planning
18. Historic Sites Commission Update(s)
19. Discussion and Possible Action on Request for Funding Internship Position for Historic Sites Commission
20. Discussion on Agenda Items for the Next Meeting
21. Next Scheduled Meetings per the 2023 Proposed Meeting Schedule
  - May 4, 2023
  - June 1, 2023
  - July 6, 2023
  - August 3, 2023
  - September 7, 2023
22. Adjourn

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

## Jefferson County Parks Committee Minutes

Date: Thursday, March 2, 2023

Time: 9:00 a.m.

Room: Jefferson County Highway Department Committee Room

Join Zoom Meeting

<https://us06web.zoom.us/j/81764690750?pwd=TG9nUERZcnNRRVRoeHp5eHVZMVV1dz09>

### 1. Call to order

Christensen called the meeting to order at 9:00 am

### 2. Roll call (establish a quorum)

Present: Callan, Christensen, Gulig, *Richardson*

Remote: Johns

Staff Present: Wiesmann, Truman, Westphal (remote), Wehmeier (remote), Ward (remote), Stolar (remote), Udovich (remote), DeVries (remote)

Others Present: Jeff Smith (remote), Frankie Fuller (remote)

### 3. Certification of compliance with the Open Meetings Law

Wehmeier confirmed compliance

### 4. Approval of the agenda

Agenda approved as written

### 5. Approval of Parks Committee Minutes for February 9, 2023

Gulig/Callan 4/0

### 6. Communications

Wiesmann – Interurban Phase III Public Information Meeting Press Release

Canoeopia March 10-12, 2023 one volunteer vacancy for Saturday, March 11

### 7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)

Smith – CBS (channel 58) Sunday Morning show idea, interview with Wiesmann/Christensen re: Dorothy Carnes Park

### 8. Discussion and Possible Action on Friends of Rose Lake (FROL) Project Planting(s) at Dorothy Carnes Park

Wiesmann – FROL requesting to plant additional native plantings for educational displays at Carnes Park East to encourage bird habitat (blue birds, wood ducks, etc.) – interpretation of how plantings can influence/benefit birding activity.

Christensen – the next meeting will be 3/22/2023 at the County Park Shop @ 1555 Industrial Drive

No action taken.

### 9. Discussion and Possible Action on Electric Bike Use Ordinance on Jefferson County Bike Paths

Wiesmann – resolution included in agenda packet.

Johns – questioned the second comment, second page – 15 mph limit?

Wiesmann – electric bicycle defined according to Wisconsin State Statutes.

Christensen – electric assisted mobility devices?

Callan/Gulig motion to approve the Electric Bike Use Ordinance and forward it to the Jefferson County Board at its next meeting. Motion passes 4/0.

### 10. Discussion and Possible Action on additional placement of canoe/kayak rentals at Hwy 16 Wayside Park

Wiesmann – noted that this would be an extension of the current contract with the Surf Shack canoe/kayak/paddle board rental kiosks. There is interest in placing a second kiosk at the Hwy 16 Wayside in Ixonia. This is the same

contract, with the additional location. 10% of the revenue will be returned to Jefferson County Parks.  
Johns/Gulig motion to accept the revised contract. Motion passes 4/0.

11. **Discussion and Possible Action on Garman Nature Preserve Vegetation Management Request for Qualifications**  
Wiesmann – Request for Qualifications (RFQ) was published 3 years ago for vegetation restoration work at the Garman Nature Preserve. There is a private donor/endowment of approximately \$100k per year with a purpose of providing funding for the restoration. The department republished a RFQ to review service providers, with the goal of making sure the project is getting the most qualified service at a competitive price. The attached list of vendors provided a response to the RFQ. Highlighted (on the list) are three recommended vendors. After interviewing the three providers, the department recommends *Tall Grass Prairies* (3-year contract) to continue the restoration process, previously contracted with Midwest Prairies.  
Callan/Gulig motion to enter into a 3-year contract with Tall Grass Prairies for vegetation restoration at Garman Nature Preserve. Motion passes 4/0.
12. **Discussion on proposed treatment of Spongy Moths at Indian Mounds County Park**  
Wiesmann – map included of “hot areas” for treatment. Neighboring property owners will also be participating.
13. **Discussion on Interurban Trail Phase III**  
Wiesmann – Public Information Meeting is tonight at the Ixonia Town Hall  
Design Engineering continues with KL Engineering  
Working in tandem with We Energies on culvert replacements
14. **Discussion and Possible Action on Wisconsin Department of Transportation TAP (Transportation Alternatives Program) Grant Resolution**  
Wiesmann – TAP grant resolution, required for grant application submittal and receipt of funds upon award.  
Wehmeier – County will have 20% available for match.  
Christensen – Adopt a Trail to help with maintenance/funding?  
Gulig/Callan to approve the Wisconsin Department of Transportation TAP (Transportation Alternatives Program) Grant Resolution and to recommend forwarding to the Jefferson County Board at its next meeting. Motion passes 4/0.
15. **Discussion on 2022 Budget**  
Wiesmann - Working with Finance on Carry-Forwards  
2022 closed under budget
16. **Discussion on 2023 Budget**  
Wiesmann – Recruiting for five summer seasonal positions, recruitment notices have been posted  
Three 1,000 positions are also available
17. **Historic Sites Commission Update(s)**  
Gulig – working with Gerry Kokkonen to create an Intern Job Description, questioning how to find funding for a paid student internship.  
No action taken.
18. **Discussion on agenda items for the next meeting**  
Historic Sites Intern Process/Funding
19. **Next Scheduled Meetings per the 2023 Proposed Meeting Schedule**
  - April 6, 2023
  - May 4, 2023
  - June 1, 2023
  - July 6, 2023
  - August 3, 2023

- September 7, 2023

**20. Adjourn**

Gulig/Callan motion to adjourn at 9:44 am. Motion passes 4/0.

Respectfully Submitted,

*Mary S. Truman*  
Adv. Program Assistant

DRAFT

# How do prairie restoration and prescribed fire affect bumble bees?



Jade M. Kochanski, MSc.  
Graduate Student  
jkochanski@wisc.edu

**Why is habitat restoration and management important?** Wild bees, including bumble bees, pollinate 35% of crops and 85% of all flowering plants. Therefore, it is important to conserve these animals because they pollinate most food sources for both humans and wildlife. Bumble bees in Wisconsin and the US have been experiencing population declines for several decades. One key contributor to these declines is loss of food (i.e., pollen and nectar from flowers) and nesting habitat. Habitat restoration is a conservation practice to support wildlife that is widely used to counteract the negative effects of habitat loss and fragmentation. It is also necessary to maintain restoration with regular management like prescribed fire, but management may have unintended impacts on animal populations.

In **this study**, we measured bumble bee population size and species diversity at Natural Resources Conservation Service easements in Southern Wisconsin that varied in time since last prescribed burn. We will also examine other indicators of bumble bee population health, including genetic diversity and body size.

**Main Conclusion:** So far, we have not found evidence that suggests prescribed burns are detrimental to bumble bee communities. However, we are continuing to collect data and further examine the impacts of prescribed fire on bumble bees throughout their life cycle to help make science-based management decisions.



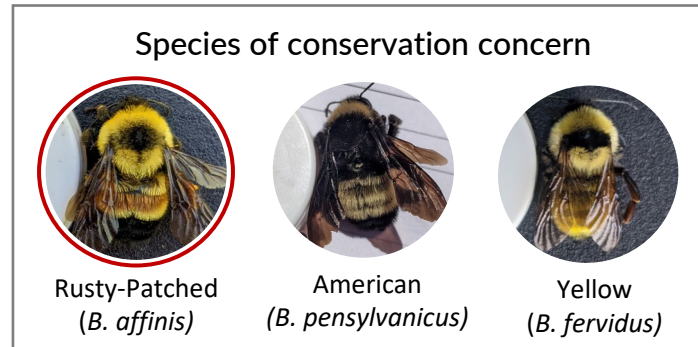
**Conservation facts:** The Rusty-Patched Bumble Bee (*Bombus affinis*; pictured above, left) was listed under the Federal Endangered Species Act in 2017. Southern Wisconsin is one of the last places where you can still find them! The American Bumble Bee (*Bombus pensylvanicus*; pictured above, right), is also a declining species that can be found in Wisconsin.



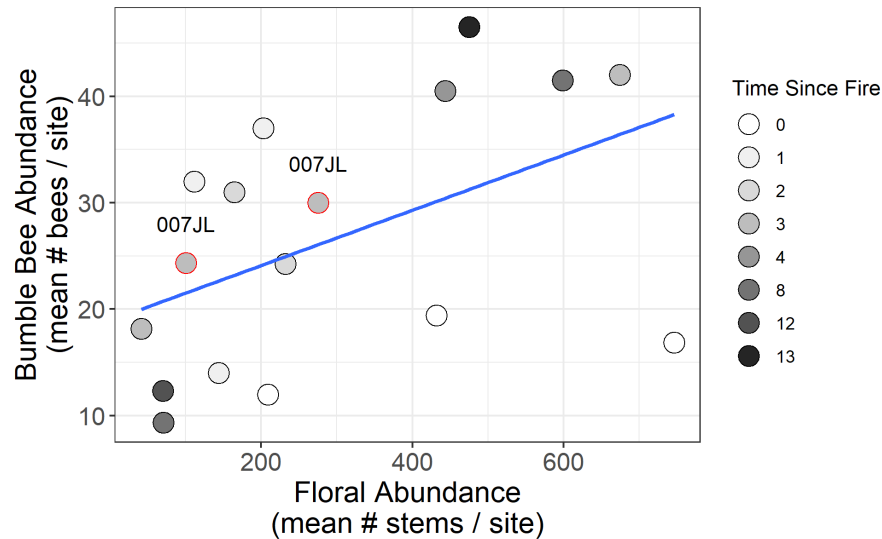


# Summary of Key Findings

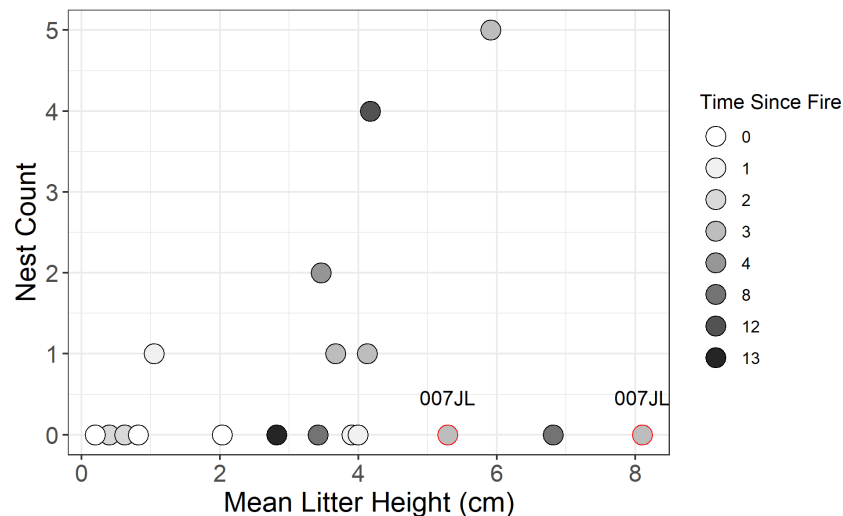
**1** Bumble bee communities are similar across all easements we surveyed, regardless of time since last burn. The number of bees, number of species, and the species present were similar. We observed 10 different species across all easements, including the endangered Rusty-Patched Bumble Bee. The species observed at your easement are circled.



**2** Bumble bee abundance increases with abundance of flowers, regardless of the time since last prescribed fire. The figure to the right shows data for 17 unique study plots from 2022, where each plot is represented by a point. The shade of the point represents the time since last fire and the blue line indicates a significant positive relationship between bumble bee and flower abundance. Your easement is highlighted in red and labeled.



**3** The number of bumble bee nests may not be affected by the amount of litter at sites that vary in time since last prescribed fire. Nests are difficult to find, so more years of data will help us understand this relationship. The figure at right shows cumulative nest counts from surveys at 18 unique plots in 2022; each point represents a plot. We did not find nests at your easement. Your easement is highlighted in red and labeled.



This research was supported by:

**FRIENDS OF ROSE LAKE/CARNES PARK – MARCH 2023**

Looking ahead:

Next Meeting – Tuesday, April 18, 2023, 6 p.m., at the Fort library, 2<sup>nd</sup> floor.

Big Sit/Intl. Bird Migration Day – Saturday, May 6, 2023, dawn to dusk, Carnes West deck.

Fort Atkinson Farmers Market booths – Saturdays – June 17 and July 15, 8 a.m. to noon.

Be sure to sign in on the guest book box at Carnes West near the kiosk at the start of the trail!  
Comments welcome. We like to see where visitors are from.

The Friends are working with Jefferson County Parks Dept. to create some native planting areas at the Mason Farm, Carnes East. Signage is in the plans, too. Hopefully you'll see progress this spring, capturing the early rains.

Again this year we were able to award a pair of binoculars to a youngster at the Fort Science Fair for his winning presentation on Invasive Species in Florida. Super.

Members of the Friends gathered recently at the Jefferson County Parks Dept. garage to build bird houses. It was great fun putting the chickadee, Peterson-style, and crested flycatcher houses together.

Bluebird house monitoring will begin mid-April at the Mason Farm/Carnes East and Carnes West along the drive to the shelter and the SW prairie. Keep your eyes open for these lovely birds!

Happy Spring!

3-23-2023

Hi Kevin &amp; Jr!

Thanks for hosting the Friends & for the tour of your building. It was a fun time and interesting!

You are both so good at working with us. And keeping us informed.

When I took Nancy home, she said, "I'm glad I didn't + miss this!"  
Quite a woman.

Many thanks,

Mare



[https://www.dailyunion.com/news/jefferson\\_county\\_area/phase-iii-of-jefferson-county-interurban-trail-presented-to-public-in-ixonia/article\\_7692c64e-b95c-11ed-9118-3b6235e645c9.html](https://www.dailyunion.com/news/jefferson_county_area/phase-iii-of-jefferson-county-interurban-trail-presented-to-public-in-ixonia/article_7692c64e-b95c-11ed-9118-3b6235e645c9.html)

TOP STORY

## Phase III of Jefferson County Interurban Trail presented to public in Ixonia

Steve Sharp [steves@dailyunion.com](mailto:steves@dailyunion.com)  
Mar 3, 2023



Jefferson County Parks Director Kevin Wiesmann explained the Phase III extension of the Interurban Trail Thursday evening at Ixonia's town hall. Steve Sharp

**IXONIA** — Officials gave Phase III of the Jefferson County Interurban Trail a formal introduction Thursday evening at Ixonia's town hall.

Phase III of the recreational trail is an extension of Phases I and II, which start in Watertown. Phase III will begin at County Highway F in Ixonia and extend east to the Jefferson/Waukesha County line. Waukesha County will be responsible for continuation of the trail into Oconomowoc.

“This extension is super exciting,” said Scott Hoggatt of VeloCity Cycling in Pewaukee. “We are particularly pleased about the connection to the Lake Country Recreational Trail.”

Bike paths like the Interurban Trail are increasingly popular, Hoggatt said. Cyclists are becoming increasingly wary of roads where motor vehicle traffic is getting heavier and more dangerous.

“This is fantastic, wonderful,” he said.

Planners envision a trail eventually linking Watertown with Milwaukee’s lakefront and Oak Leaf Trail.

County officials and the Wisconsin Department of Transportation are constructing the multi-use trail within the We Energies corridor in Jefferson County. The county has contracted with KL Engineering, Inc. to complete the design.

The trail utilizes the former Interurban Rail Line, which now serves as a We Energies/ATC utility corridor. The trail will have a 10-foot wide asphalt surface.

Construction on Jefferson County's portion of Phase III is anticipated to be completed in 2024 or 2025, depending on grant funding, Truman said. The full, four-mile connection might be completed by 2026, she added.

Trail construction cost is currently estimated at \$2.6 million. Funding for the project will include a combination of Wisconsin Department of Transportation and Department of Natural Resources grants, along with county money, Truman said.

Jefferson County Parks Committee Chairman Walt Christensen was also enthused about the potential of Phase III.

"We are looking forward to (grant) support on this project from the state," he said. "It's been so long in the making, with so much dedication from people like (late county supervisor) Augie Tietz."

The trail is "an interdepartmental effort," Christensen said. Jefferson County Highway Department Operations Manager Brian Udovich was busy talking with a group of people at the meeting while the county's parks director, Kevin Wiesmann, did the same across the room.

The project has support to the top of county government, Christensen said. Jefferson County Administrator Ben Wehmeier has also been involved in the lengthy process.

"There's no doubt about the support for this," Christensen said. "If there would be any problems, they are solvable. This is resident-friendly, outdoor recreation. Springtime is here and we want to see people get out there on their bikes."

MORE INFORMATION



**Planners invite input on Ixonia area's Phase III of Interurban Trail in Jefferson County**

Phase II of Interurban Trail links Watertown to Ixonia

Supervisors excited about pace of Interurban Trail



**RESOLUTION NO. 2023-\_\_****Authorizing a grant application to the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program, the Federal Recreational Trails Program, and the Land & Water Conservation Fund**Executive Summary

The Jefferson County Parks Department is seeking grant funds to complete a recreation trail for hiking, biking and cross-country skiing on the right-of-way owned by We Energies and known as the Interurban Trail. The proposed trail is 10.96 miles in length and is located between the City of Watertown and the City of Oconomowoc. This off-road paved trail connection will be built on the former Interurban Rail Line and is located primarily in Jefferson County, 10 miles, and a portion in Waukesha County, 1 mile. This resolution authorizes the Jefferson County Parks Department to seek additional funding for this project through the Wisconsin DNR Knowles Nelson Stewardship Grant Program. The Parks Committee considered this resolution at its meeting on April 6, 2023 and recommended forwarding to the County Board for approval.

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WHEREAS, the Executive Summary is incorporated into this resolution,

WHEREAS, the Parks Committee has expended significant time and effort towards establishing a multi-use trail from Watertown to Oconomowoc, and

WHEREAS, Phase I and Phase II of the Interurban Trail are complete and open to the public, and

WHEREAS, construction on Phase III of the Interurban trail is scheduled to commence in May of 2025, with a planned completion date of June of 2026, and

WHEREAS, Waukesha County and the City of Oconomowoc have begun planning, budgeting, and grant writing for the final off-road and on-road portions of this trail which will directly connect with the Lake Country trail in Oconomowoc, and

WHEREAS, the Parks Committee recommends seeking grant funds from the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program, the Federal Recreational Trails Program, and the Land & Water Conservation Fund to fund up to 50% of project design/engineering/construction of Phase III which is scheduled to begin in 2025, and

WHEREAS, the Parks Committee recommends completion of these multi-purpose trails as part of the County's Bikeway/Pedestrianway Plan, the Jefferson County Comprehensive Plan, and the Glacial Heritage Area Plan, and

WHEREAS, this resolution is intended to satisfy the grant application requirement establishing that Jefferson County supports this project.

NOW, THEREFORE, BE IT RESOLVED that the Parks Department is authorized to seek funding from the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program, the Federal Recreational Trail Program, and the Land & Water Conservation Fund for this multi-use recreational trail from Watertown to Oconomowoc, and if grant funding is awarded, the County Administrator is authorized to accept said grant funds, sign the grant contracts, submit reimbursement claims along with necessary supporting documentation within six months of the project completion date, and perform all other duties necessary to comply with and fulfill the grant provisions.

*Fiscal Note:*

*This grant could provide up to \$249,999.00 towards the construction of structures and the trail on Phase III of the Jefferson Interurban Trail Project.*

Referred By:  
Parks Committee

04-06-23

REVIEWED: Corporation Counsel: \_\_\_\_; Finance Director: \_\_\_\_

**RESOLUTION NO. 2023-\_\_\_\_\_****Authorizing a grant application to the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program, the Federal Recreational Trails Program, and the Land & Water Conservation Fund**

The Jefferson County Parks Department is seeking grant funds to purchase and install a Suspended Platform Fishing Pier and Kayak Launch at Burnt Village County Park which will be constructed to meet the standards required by the Americans with Disabilities Act. This resolution authorizes Jefferson County Parks to seek funding for this project through the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program. The Parks Committee considered this resolution at its meeting on April 6, 2023, and recommended forwarding to the County Board for approval.

WHEREAS, the segment of the Bark River from Burnt Village to Fort Atkinson is one of the most popular paddling and fishing locations in the county, and

WHEREAS, Jefferson County is interested in further developing its Burnt Village County Park for public recreation purposes by installing an Americans with Disabilities compliant Suspended Platform Fishing Pier and Kayak Launch, and

WHEREAS, grant funding is required to carry out the project, and

WHEREAS, the Parks Committee recommended applying for grant assistance to supplement the \$15,000 budgeted for these projects which have a total estimated cost of \$30,000, and

WHEREAS, this resolution is intended to satisfy the grant application requirement establishing that Jefferson County supports this project.

NOW, THEREFORE, BE IT RESOLVED that the Parks Department is authorized to seek funding from the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Grant Program, the Federal Recreational Trail Program, and the Land & Water Conservation Fund for the purchase and installation of a suspended Platform Fishing Pier and Kayak Launch at Burnt Village County Park which will be constructed to meet the standards required by the Americans with Disabilities Act, and if grant funding is awarded, the County Administrator is authorized to accept said grant funds, sign the grant contracts, submit reimbursement claims along with necessary supporting documentation within six months of project completion date, and perform all other duties necessary to comply with and fulfill the grant provisions.

*Fiscal Note: \$15,000.00 is included in the 2023 Parks Department budget for the project. Total estimated cost for the project would be \$30,000.00 with a 50% matching grant from Wisconsin DNR.*

Referred By:  
Parks Committee

04-18-2023

REVIEWED: Corporation Counsel:           ; Finance Director:

## Revenue 02.28.2023

ORG DESC	ORIGINAL	TRANSFERRED	REVISED	ACTUALS	EMCUMBRANCES	AVAILABLE
Altpeter County Park	(8.00)	-	(8.00)	(2.01)	-	(5.99)
Bike Trails	(125.00)	-	(125.00)	(5,031.26)	-	4,906.26
Blackhawk Island Fishing Wharf	-	-	-	-	-	-
Boat Launches	-	-	-	-	-	-
Burnt Village Hist Site & Lauc	(15.00)	-	(15.00)	(3.75)	-	(11.25)
Cappies Landing	(13.00)	-	(13.00)	(41.15)	-	28.15
Carlin Weld Park Trust	-	-	-	(236.96)	-	236.96
Carnes Park Development	(23,560.00)	-	(23,560.00)	(2,031.75)	-	(21,528.25)
Carol Liddle Fund	-	-	-	(626.30)	-	626.30
Cold Spring Creamery	(36.00)	-	(36.00)	(9.00)	-	(27.00)
Crawfish River Park	-	-	-	-	-	-
Dog Park	(50,700.00)	-	(50,700.00)	(23,290.55)	-	(27,409.45)
Flood Mitigation Prop Maint	-	-	-	-	-	-
Garman Nature Preserve	(40,000.00)	-	(40,000.00)	(37,000.00)	-	(3,000.00)
Glacial Heritage Development	-	-	-	-	-	-
Grounds Keeping	(80,294.00)	-	(80,294.00)	(3,106.08)	-	(77,186.76)
Hwy K Wayside	-	-	-	-	-	-
Indian Mounds Park	(10.00)	-	(10.00)	(2.49)	-	(7.51)
Joy County Park	(2.00)	-	(2.00)	(0.51)	-	(1.49)
Kanow County Park	(15,104.00)	-	(15,104.00)	(1,901.01)	-	(13,202.99)
Korth Park Development	-	-	-	(12,817.85)	-	12,817.85
Parks Building	(24,727.00)	-	(24,727.00)	(5,931.75)	-	(18,795.25)
Parks Department	(998,086.00)	-	(998,086.00)	(237,852.68)	-	(760,232.98)
Pohlman County Park	(80.00)	-	(80.00)	(20.01)	-	(59.99)
Rock Lake County Park	(254.00)	-	(254.00)	(134.60)	-	(119.40)
Rock River County Park	(69.00)	-	(69.00)	(17.25)	-	(51.75)
Rome Pond County Park	(66.00)	-	(66.00)	(16.50)	-	(49.50)
Snowmobile Trails	(124,320.00)	-	(124,320.00)	-	-	(124,320.00)
Welcome Travelers County Park	(80.00)	-	(80.00)	(20.01)	-	(59.99)
Totals	(1,357,549.00)	-	(1,357,549.00)	(330,093.47)	-	(1,027,454.03)



## Expense 02.28.2023

ORG DESC	ORIGINAL	TRANSFERRED	REVISED	ACTUALS	EMCUMBRANCES	AVAILABLE
Altpeter County Park Total	8.00	-	8.00	1.80	-	6.20
Bike Trails Total	125.00	36,226.00	36,351.00	34,959.19	-	(6,407.66)
Blackhawk Island Fishing Wharf Total	-	-	-	-	-	-
Boat Launches Total	-	1,588.00	1,588.00	744.34	-	843.92
Burnt Village Hist Site & Launch Total	15.00	15,000.00	15,015.00	48.48	-	14,966.52
Cappies Landing Total	13.00	-	13.00	11.14	-	1.86
Carlin Weld Park Trust Total	-	4,524.00	4,524.00	228.68	-	4,295.03
Carnes Park Development Total	226,100.00	81,171.00	307,270.00	837.07	-	306,433.36
Carol Liddle Fund Total	-	60,001.00	60,001.00	-	-	60,001.38
Cold Spring Creamery Total	36.00	-	36.00	8.55	-	27.45
Crawfish River Park Total	-	-	-	-	-	-
Dog Park Total	106,156.00	21,940.00	128,096.00	12,374.90	-	115,722.43
Flood Mitigation Prop Maint Total	-	35,000.00	35,000.00	2,730.40	-	32,269.60
Garman Nature Preserve Total	50,597.00	(5,662.00)	44,935.00	24.39	-	44,910.54
Glacial Heritage Development Total	-	19,436.00	19,436.00	-	-	19,436.42
Grounds Keeping Total	80,293.00	-	80,293.00	1,506.79	-	78,786.05
Hwy 16 Landing	-	-	-	-	-	-
Hwy K Wayside Total	-	-	-	-	-	-
Indian Mounds Park Total	10.00	-	10.00	2.43	-	7.57
Joy County Park Total	2.00	-	2.00	0.54	-	1.46
Kanow County Park Total	15,104.00	-	15,104.00	199.39	-	14,904.61
Korth Park Development	-	20,000.00	20,000.00	1,010.09	-	18,989.91
Parks Building Total	24,727.00	-	24,727.00	5,844.37	-	18,882.63
Parks Department	998,085.00	262,802.00	1,260,887.00	163,314.54	-	1,034,684.78
Pohlman County Park	80.00	-	80.00	18.99	-	61.01
Rock Lake County Park	254.00	859.00	1,113.00	2,630.29	-	(1,516.99)
Rock River County Park	69.00	-	69.00	16.44	-	52.56
Rome Pond County Park	66.00	-	66.00	15.78	-	50.22
Snowmobile Trails	124,320.00	-	124,320.00	134.28	-	119,660.72
Welcome Travelers County Park	80.00	-	80.00	19.05	-	60.95
Grand Total	1,626,140.00	587,885.00	2,214,024.00	229,412.32	-	1,909,402.13

Year	Project Location	Project Description	Cost	Potential Funding	Levy Funding	Funding Source	Acct
2023	Interurban Phase III	Engineering/Design/construction Bridge Phase III				Donations, Grants, Carry Forward	12810
2023	Interurban Phase III	Engineering 90% Plans Phase III/Design	\$ 270,000.00	\$ -	\$ 270,000.00	Levy/Carryforward	12810
2023	Kanow	Launch Improvement/ADA	\$ 15,000.00	\$ (7,500.00)	\$ 7,500.00	50/50 Grant/Levy	12801
2023	Carnes East	Repair Entrance Drive	\$ 40,000.00	\$ -	\$ 40,000.00	Levy	12805
2023	Carnes West	Gate Operator	\$ 10,000.00	\$ -	\$ 10,000.00	Operating Reserve	12805
2023	Holzhueter/GHA	Install Parking Lot	\$ 10,000.00	\$ -	\$ 10,000.00	12808 Fundbalance	12808
2023	Dog Park	Ashpalt Repair	\$ 30,000.00	\$ (30,000.00)	\$ -	Revenue	12811
2023	Garman NP	Restoration	\$ 38,000.00	\$ (38,000.00)	\$ -	Endowment	12807
			\$ 413,000.00	\$ (75,500.00)	\$ 337,500.00		

Year	Project Location	Project Description	Cost	Potential Grant	Levy Funding	Funding Source	Acct
2024	Interurban	Bridge and Trail Construction	\$ 782,064.00	\$ (400,000.00)	\$ 382,064.00	KN Stewardship(249,999)/GWC	12810
2024	Garman	Restoration	\$ 100,000.00	\$ (100,000.00)	\$ -	Endowment	12807
2024	Garman	Restoration Design - 7 acre	\$ 20,000.00	\$ (20,000.00)	\$ -	Endowment	12807
2024	Upper Rock	Gate Operator	\$ 11,000.00	\$ -	\$ 11,000.00	Levy	12801
2024	Carnes East	Restroom Installation	\$ 30,000.00	\$ -	\$ 30,000.00	Levy	12805
2024	Dog Park	Area 2/3 Entrance Rebuild	\$ 30,000.00	\$ (30,000.00)	\$ -	Revenue	12811
2024	Korth Park	Korth Park Connector Trail	\$ 65,000.00	\$ (20,000.00)	\$ 45,000.00	Levy + Fundraising Goal	12801
			\$ 1,038,064.00	\$ (570,000.00)	\$ 468,064.00		

Year	Project Location	Project Description	Cost	Potential Grant	Levy Funding	Funding Source	Acct
2025	Kanow Park	Gate Operator	\$ 11,000.00	\$ -	\$ 11,000.00	Levy	12801
2025	Carlin Weld	Replace Restroom - Men/Women Concrete	\$ 45,000.00	\$ -	\$ 45,000.00	Levy	12803
2025	Garman NP	Restoration	\$ 100,000.00	\$ (100,000.00)	\$ -	Endowment	12807
2025	Korth Park	Pave Bike Trail Connector	\$ 50,000.00	\$ -	\$ 50,000.00	Levy	12804
2025	Interurban Trail	Phase III Construction	\$ 1,700,000.00	\$ (1,350,000.00)	\$ 350,000.00	TAP/KN Stewardship/Levy	12810
2025	Carnes North	Restoration 20 Acres	\$ 24,000.00	\$ (24,000.00)	\$ -	Fundbalance	12805
			\$ 216,000.00	\$ (1,474,000.00)	\$ 456,000.00		

Year	Project Location	Project Description	Cost	Potential Grant Funding	Levy Funding	Funding Source	Acct
2026	BHI - Flood Property	Fishing Access/Parking Improvements	\$ 50,000.00	\$ (12,500.00)	\$ 37,500.00	Wisconservation Club/Levy	12813
2026	Kanow	Shoreline Restoration/Kayak Launch Improvements	\$ 50,000.00	\$ (15,000.00)	\$ 35,000.00	Levy/KN Stewardship	12824
2026	Garman NP	Woodland Restoration	\$ 100,000.00	\$ (100,000.00)	\$ -	Endowment	12807
2026	Park Shop	Concrete Lower Shed for additional storage shelving	\$ 20,000.00	\$ -	\$ 20,000.00	Levy	12806
2025	Park Shop	Security Fencing and Parking Expansion	\$ 60,000.00	\$ -	\$ 60,000.00	Levy	12806
2026	Korth Park	Pave gravel connector trail	\$ 80,000.00	\$ (20,000.00)	\$ 60,000.00	Donations/Levy	12804
2026	Carnes North	Connector Trail and Boardwalk	\$ 85,000.00	\$ (85,000.00)	\$ -	Fundbalance	12805
2026	GHA Watertrails - March Lake Launch	Canoe/Kayak Launch Improvements	\$ 65,000.00	\$ (40,000.00)	\$ 25,000.00	Dontations/Grants/Levy	12808
			\$ 510,000.00	\$ (272,500.00)	\$ 237,500.00		

Year	Project Location	Project Description	Cost	Potential Grant Funding	Levy Funding	Funding Source	Acct
2027	GR Bike Trail	Asphalt Replacement Old Section	\$ 75,000.00	\$ -	\$ 75,000.00	Levy	12810
2027	Korth Park	Excercise Equipment Along connector Trail	\$ 50,000.00	\$ -	\$ 50,000.00		12804
2027	Carnes East	Barn Restoration/4 Season Building	\$ 450,000.00	\$ (100,000.00)	\$ 350,000.00	Levy/Donations	12805
2027	Garman NP	Woodland Restoration	\$ 100,000.00	\$ (100,000.00)	\$ -	Endowment	12807
			\$ 675,000.00	\$ (200,000.00)	\$ 475,000.00		

Year	Project Location	Project Description	Cost	Potential Grant Funding	Levy Funding	Funding Source	Acct
2028	Garman NP	Woodland Restoration	\$ 100,000.00	\$ (100,000.00)	\$ -	Endowment	12807
2028	Carnes East	Barn Restoration/Landscaping/Interpretation	\$ 75,000.00	\$ (25,000.00)	\$ 50,000.00	Levy/Donations	12805
2028	Holzhueter State Park	Construct 8 miles of single track Mtb Trails	\$ 400,000.00	\$ (100,000.00)	\$ 300,000.00	Levy/Donations	12808
2028	Holzhueter State Park	Restroom and Shelter at Trailhead	\$ 80,000.00	\$ (40,000.00)	\$ 40,000.00	Levy/KN Stewardship	12808
			\$ 655,000.00	\$ (265,000.00)	\$ 390,000.00		